

HEO 'AAA' LEAGUE 2025-26 APPROVED OPERATING BUDGET		
June 1, 2025 to May 31, 2026	25-'26 (31 teams)	
	Proposed Budget	
Balance from Previous Season	\$49,555.82	
GENERAL REVENUE		
Association Revenue	\$300,000.00	
August Combine Revenue	\$43,075.00	
Top Prospects Game Fees	\$30,000.00	
Miscellaneous	\$0.00	
Total General Revenue	\$373,075.00	
GENERAL OPERATING EXPENSES		
Bank Charges	\$300.00	0.08%
Game Sheets	\$4,800.00	1.26%
Honorariums	\$12,750.00	3.35%
Awards/Banners/Trophies/Plaques	\$10,050.00	2.64%
Combine Ice/Referees/Timekeepers	\$43,075.00	11.33%
Showcase Events	\$30,000.00	7.89%
Technical Director Salary	\$60,000.00	15.79%
Game Analytics Software	\$67,200.00	17.68%
Promotions and Marketing	\$7,200.00	1.89%
AAA Website Hosting Services	\$1,500.00	0.39%
URL Renewal	\$120.00	0.03%
League Meetings	\$2,250.00	0.59%
Insurance	\$0.00	0.00%
Miscellaneous Expenses	\$1,500.00	0.39%
Total General Operating Expenses	\$240,745.00	63.35%
GAME OFFICIATING EXPENSES		
Game Assigning Fees	\$4,880.00	1.28%
Game Officiating Fees	\$114,905.00	30.24%
Travel Claims	\$18,000.00	4.74%
Officials Development Program	\$1,500.00	0.39%
Total Game Officiating Expenses	\$139,285.00	36.65%
Total Expenditures	\$380,030.00	
This Fiscal's Revenue/Expenditures	-\$6,955.00	
Account Balance on May 31, 2026	\$42,600.82	